



MUNICIPIO DE
JALTENCO

CUENTA PÚBLICA 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JALTENCO 0117

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	3,894,937.11	4,895,194.09	8,790,131.20	0.00	0.00	8,193,769.22	8,193,769.22	596,361.98
A01	COMUNICACION SOCIAL	798,324.50	189,711.40	988,035.90	0.00	0.00	1,062,276.59	1,062,276.59	-74,240.69
A02	DERECHOS HUMANOS	135,035.39	5,402.76	140,438.15	0.00	0.00	93,805.52	93,805.52	46,632.63
B00	SINDICATURAS	738,486.58	1,626,314.67	2,364,801.25	0.00	0.00	2,327,137.27	2,327,137.27	37,663.98
C01	REGIDURIA I	697,513.54	47,751.43	745,264.97	0.00	0.00	706,966.12	706,966.12	38,298.85
C02	REGIDURIA II	697,513.54	47,751.43	745,264.97	0.00	0.00	730,825.68	730,825.68	14,439.29
C03	REGIDURIA III	697,513.54	47,751.43	745,264.97	0.00	0.00	730,825.68	730,825.68	14,439.29
C04	REGIDURIA IV	697,513.54	47,751.43	745,264.97	0.00	0.00	728,657.67	728,657.67	16,807.30
C05	REGIDURIA V	697,513.54	59,719.85	757,233.39	0.00	0.00	755,891.24	755,891.24	1,342.15
C06	REGIDURIA VI	697,513.54	600.00	698,113.54	0.00	0.00	683,706.56	683,706.56	14,406.98
C07	REGIDURIA VII	697,513.54	47,751.43	745,264.97	0.00	0.00	730,825.68	730,825.68	14,439.29
C08	REGIDURIA VIII	697,513.54	50,679.44	748,192.98	0.00	0.00	733,753.69	733,753.69	14,439.29
C09	REGIDURIA IX	697,513.54	47,751.43	745,264.97	0.00	0.00	730,825.68	730,825.68	14,439.29
C10	REGIDURIA X	697,513.54	47,751.43	745,264.97	0.00	0.00	730,825.68	730,825.68	14,439.29
D00	SECRETARIA DEL AYUNTAMIENTO	1,401,488.01	2,651,189.34	4,052,677.35	400.00	0.00	3,978,603.06	3,978,203.06	74,074.29
E00	ADMINISTRACION	4,089,600.01	3,965,496.80	8,055,096.81	-0.99	0.00	6,576,618.49	6,576,618.49	1,478,479.31
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,663,478.95	-989,661.55	7,673,817.40	0.00	0.00	15,753,912.68	15,753,912.68	-8,080,095.28
G00	ECOLOGIA	1,489,499.89	-284,965.98	1,184,533.91	0.00	0.00	1,318,066.32	1,318,066.32	-133,532.41
H00	SERVICIOS PUBLICOS	10,628,595.80	-720,681.73	9,907,914.07	0.00	0.00	8,162,273.85	8,162,273.85	1,745,640.22
I01	DESARROLLO SOCIAL	305,620.35	590,439.09	896,059.44	0.00	0.00	833,689.09	833,689.09	62,370.35
J00	GOBIERNO MUNICIPAL	463,029.64	523,564.02	986,593.66	0.00	0.00	1,073,453.73	1,073,453.73	-86,860.07
K00	CONTRALORIA	2,756,920.38	860,136.03	3,617,056.41	0.00	0.00	2,132,837.45	2,132,837.45	1,484,218.96
L00	TESORERIA	45,211,079.75	-18,960,481.12	26,250,598.63	-5,196.00	5,196.00	31,442,785.22	31,442,785.22	-5,192,186.59
M00	CONSEJERIA JURIDICA	1,764,408.46	-557,887.58	1,206,520.88	0.00	0.00	1,663,606.78	1,663,606.78	-457,085.90
N00	DIRECCION DE DESARROLLO ECONOMICO	732,897.26	625,281.23	1,358,178.49	0.00	0.00	1,201,526.91	1,201,526.91	156,651.58
N01	DESARROLLO AGROPECUARIO	738,699.96	-480,000.00	258,699.96	0.00	0.00	150.00	150.00	258,549.96
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	2,776,759.44	144,497.95	2,923,257.39	0.00	0.00	1,312,441.38	1,312,441.38	1,610,816.01
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,474,687.64	6,363,935.39	16,838,623.03	0.00	-54.00	21,784,754.56	21,784,808.56	-4,946,131.53
R00	CASA DE LA CULTURA	813,120.00	-326,694.42	486,425.58	0.00	0.00	464,301.63	464,301.63	22,123.95
S00	UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	742,000.00	-566,849.69	175,950.31	0.00	0.00	3,354.00	3,354.00	172,596.31
TOTAL:		105,575,804.52	0.00	105,575,804.52	-4,799.99	5,142.00	116,642,466.44	116,642,121.43	-11,066,661.92

PRESIDENTE MUNICIPAL
C. JOSE ROSARIO ROMERO LUGO

SINDICO MUNICIPAL
LIC. RA. DEL CARMEN VERGARA HERNANDEZ

SECRETARIO DEL AYUNTAMIENTO
LIC. LUIS ALBERTO CONTRERAS SALINAS

TESORERO MUNICIPAL
C.P. ALFREDO FLORES PERALTA



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