



MUNICIPIO DE
JALTENCO

IP-7

Cuenta Pública 2018
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO JALTENCO 0117

AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	10,171,285.48	9,875,751.47	19,847,036.95	0.00	0.00	19,007,450.05	19,007,450.05	839,886.90
A01 COMUNICACIÓN SOCIAL	475,653.50	409,313.35	884,966.85	0.00	0.00	771,871.35	771,871.35	113,065.50
A02 DERECHOS HUMANOS	146,085.39	0.00	146,085.39	0.00	0.00	100,811.29	100,811.29	45,474.10
B00 SINDICATURAS	833,736.58	88,256.43	921,993.01	0.00	0.00	880,877.00	880,877.00	81,116.01
C01 REGIDURÍA I	746,983.54	91,747.29	838,730.83	0.00	0.00	813,115.32	813,115.32	25,615.51
C02 REGIDURÍA II	746,983.54	0.00	746,983.54	0.00	0.00	705,353.24	705,353.24	41,630.30
C03 REGIDURÍA III	746,983.54	110,315.49	857,299.03	0.00	0.00	795,663.26	795,663.26	61,635.77
C04 REGIDURÍA IV	746,983.54	75,231.21	822,214.75	0.00	0.00	799,383.24	799,383.24	22,831.51
C05 REGIDURÍA V	746,983.54	25,317.12	772,300.66	0.00	0.00	745,499.15	745,499.15	26,831.51
C06 REGIDURÍA VI	746,983.54	78,670.95	823,654.49	0.00	0.00	797,322.98	797,322.98	28,331.51
C07 REGIDURÍA VII	746,983.54	88,712.91	835,696.45	0.00	0.00	779,080.68	779,080.68	56,635.77
C08 REGIDURÍA VIII	746,983.54	59,201.21	806,184.75	0.00	0.00	779,353.24	779,353.24	26,831.51
C09 REGIDURÍA IX	746,983.54	0.00	746,983.54	0.00	0.00	705,353.24	705,353.24	41,630.30
C10 REGIDURÍA X	746,983.54	13,600.10	760,583.64	0.00	0.00	723,753.34	723,753.34	36,830.30
D00 SECRETARÍA DEL AYUNTAMIENTO	2,181,862.39	327,708.92	2,509,571.31	0.00	10,000.00	2,272,270.88	2,292,270.88	237,300.48
E00 ADMINISTRACIÓN	5,200,440.11	873,789.86	6,074,209.77	0.00	0.00	5,832,784.96	5,832,784.96	241,424.81
E01 PLANEACIÓN	245,831.90	97,732.27	343,563.87	0.00	0.00	135,493.23	135,493.23	207,870.64
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	15,084,215.33	3,474,012.20	18,558,227.53	0.00	29,988.73	18,188,058.02	18,138,487.29	390,171.51
G00 ECOLOGÍA	1,372,052.95	114,147.48	1,486,200.43	0.00	0.00	1,348,147.39	1,348,147.39	137,053.04
H00 SERVICIOS PÚBLICOS	5,693,194.85	-813,993.71	5,079,200.94	0.00	0.00	3,448,281.33	3,448,281.33	1,629,819.81
I01 DESARROLLO SOCIAL	803,774.61	16,622.38	820,396.99	0.00	0.00	852,378.18	852,378.18	168,018.81
J00 GOBIERNO MUNICIPAL	485,329.65	36,819.38	522,149.03	0.00	0.00	283,293.89	283,293.89	238,855.14
K00 CONTRALORIA	707,384.51	100,047.58	807,432.09	0.00	0.00	800,093.64	800,093.64	7,338.45
L00 TESORERIA	41,137,440.29	-19,285,136.99	21,872,303.30	0.00	0.00	15,174,205.02	15,174,205.02	6,698,098.28
M00 CONSEJERÍA JURÍDICA	4,286,808.51	167,236.21	4,454,044.72	0.00	0.00	3,875,189.70	3,875,189.70	778,855.02
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	386,842.08	0.00	386,842.08	0.00	0.00	249,230.07	249,230.07	147,612.02
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,124,901.77	160,904.03	1,285,805.80	0.00	0.00	947,704.99	947,704.99	338,100.81
Q00 SEGURIDAD PÚBLICA Y TRANSITO	22,984,468.71	3,772,029.42	26,756,498.13	0.00	21,480.00	23,247,004.85	23,225,544.85	3,506,463.28
R00 CASA DE LA CULTURA	919,908.00	28,983.64	943,892.64	0.00	0.00	751,370.35	751,370.35	192,522.29
TOTAL:	121,720,852.52	0.00	121,720,852.52	0.00	61,028.73	105,372,141.89	105,311,113.13	16,348,716.68

PRESIDENTE MUNICIPAL
C. JOSÉ ROSARIO MONERO LUGO

SÍNDICO MUNICIPAL
LIC. MA. DEL CARMEN VERGARA HERNANDEZ

SECRETARIO DEL AYUNTAMIENTO
LIC. LUIS ALBERTO CONTRERAS SALINAS

TESORERO MUNICIPAL
C.P. ALFREDO PEÑERAS PERALTA



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